

JANUARY 15, 1999 ACTION REPORT

FY 2000 GENERAL FUND

BY SUBCOMMITTEE

	FY 2000 JLBC REC.	HOUSE SUBCOMMITTEE	DIFF. FROM JLBC	SENATE SUBCOMMITTEE	DIFF. FROM JLBC
CRIMINAL JUSTICE/TRANSPORTATION					
Administrative Hearings, Office of	1,186,900	0	0	0	0
Attorney General - Department of Law	24,759,200	0	0	0	0
Auto Theft Authority	0	0	0	0	0
Banking Department, State	2,700,400	0	0	0	0
Boxing Commission, AZ State	74,600	0	0	0	0
Building and Fire Safety, Department of	3,261,200	Heard	0	Heard	0
Commerce, Department of	14,305,600	0	0	0	0
Corporation Commission	5,996,700	0	0	0	0
CORRECTIONS, STATE DEPARTMENT C	553,589,600	0	0	0	0
Criminal Justice Commission, Arizona	1,391,000	Heard	0	Heard	0
Executive Clemency, Board of	1,266,900	Heard	0	Heard	0
Insurance, Department of	5,290,000	0	0	0	0
JUDICIARY					
SUPREME COURT	14,842,700	0	0	0	0
COURT OF APPEALS	10,073,400	0	0	0	0
SUPERIOR COURT	118,385,700	0	0	0	0
TOTAL - JUDICIARY	143,301,800	0	0	0	0
Juvenile Corrections, Department of	64,757,400	0	0	0	0
Law Enforcement Merit System Council	52,800	0	0	0	0
Liquor Licenses and Control, Department of	2,376,300	Heard	0	Heard	0
Public Safety, Department of	73,902,200	0	0	0	0
Racing, Arizona Department of	2,623,900	0	0	0	0
Radiation Regulatory Agency	1,202,600	0	0	0	0
Real Estate Department, State	3,123,400	0	0	0	0
Tourism, Office of	7,844,700	0	0	0	0
Transportation, Department of	82,200	0	0	0	0
Uniform State Laws, Commission on	34,800	0	0	0	0
Veterans' Service Commission, AZ	1,606,200	0	0	0	0
TOTAL - CRIMINAL JUSTICE/					
TRANSPORTATION	914,730,400	0	0	0	0
HEALTH & WELFARE					
AHCCCS	492,731,600	0	0	0	0
ECONOMIC SECURITY, DEPARTMENT C	427,582,400	0	0	0	0
Emergency & Military Affairs, Dept of	10,697,400	0	0	0	0
Equal Opportunity, Governor's Office of	264,100	0	0	0	0
Equalization, State Board of	626,000	612,600	(13,400)	612,600	(13,400)
Governor, Office of the	5,337,900	0	0	0	0
Gov's Ofc for Excellence in Government	1,471,300	0	0	0	0
Gov's Ofc of Strategic Planning & Budgeting	1,837,600	0	0	0	0
HEALTH SERVICES, DEPARTMENT OF	240,952,500	0	0	0	0

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Hearing Impaired, AZ Council for the	274,900	0	0	0	0
Indian Affairs, AZ Commission of	166,100	0	0	0	0
Legislature					
Auditor General	10,354,100	0	0	0	0
House of Representatives	10,690,800	0	0	0	0
Joint Legislative Budget Committee	2,242,100	0	0	0	0
Legislative Council	5,951,300	0	0	0	0
Library, Archives & Public Records	8,129,100	Heard *	0	Heard *	0
Senate	7,313,900	0	0	0	0
Total - Legislature	44,681,300	0	0	0	0
Occupational Safety & Health Review Board	1,000	0	0	0	0
Pioneers' Home, AZ	2,629,300	0	0	0	0
Rangers' Pensions, Arizona	11,300	0	0	0	0
Revenue, Department of	57,172,100	0	0	0	0
Secretary of State	6,020,100	0	0	0	0
Tax Appeals, State Board of	300,800	300,800 *	0	300,800 *	0
Treasurer, State	5,089,600	5,087,600 *	(2,000)	5,087,600 *	(2,000)
Weights and Measures, Department of	1,725,300	0	0	0	0
TOTAL - HEALTH & WELFARE	1,299,572,600	6,001,000	(15,400)	6,001,000	(15,400)
EDUCATION & NATURAL RESOURCES					
Acupuncture Examiners, Board of	0	0	0	0	0
Administration, AZ Department of	24,957,500	0	0	0	0
Agriculture, AZ Department of	11,370,900	0	0	0	0
Arts, Arizona Commission on the	4,363,000	0	0	0	0
Charter Schools, State Board for	639,600	0	0	0	0
COMMUNITY COLLEGES	125,189,000	0	0	0	0
Deaf and the Blind, Schools for the	17,424,000	0	0	0	0
EDUCATION, DEPARTMENT OF	2,255,621,100	0	0	0	0
Environmental Quality, Department of	29,960,200	0	0	0	0
Geological Survey, Arizona	859,100	859,100 *	0	859,100 *	0
Government Information Tech. Agency	0	0	0	0	0
Historical Society, Arizona	4,442,400	0	0	0	0
Historical Society, Prescott	714,400	0	0	0	0
Land Department, State	16,670,400	0	0	0	0
Medical Student Loans, Board of	276,400	0	0	0	0
Mine Inspector, State	1,064,900	Heard *	0	Heard *	0
Mines & Mineral Resources, Department of	501,400	0	0	0	0
Navigable Stream Adjudication Commission	188,500	0	0	0	0
Parks Board, Arizona State	7,292,500	0	0	0	0
Personnel Board	395,800	395,800 *	0	395,800 *	0
Postsecondary Education, Commission for	1,721,400	Heard *	0	Heard *	0
SCHOOL FACILITIES BOARD	318,708,500	0	0	0	0

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UNIVERSITIES					
ARIZONA STATE UNIVERSITY - MAIN	255,639,700	0	0	0	0
ARIZONA STATE UNIVERSITY - EAST	10,740,900	0	0	0	0
ARIZONA STATE UNIVERSITY - WEST	37,674,200	0	0	0	0
NORTHERN ARIZONA UNIVERSITY	104,457,900	0	0	0	0
BOARD OF REGENTS	7,101,400	0	0	0	0
U OF A - MAIN	254,541,900	0	0	0	0
U OF A - HEALTH SCIENCES CENTER	54,629,100	0	0	0	0
TOTAL - UNIVERSITIES	724,785,100	0	0	0	0
Water Resources, Department of	15,838,900	0	0	0	0
TOTAL - EDUCATION & NATURAL RESOURCES	3,562,985,000	1,254,900	0	1,254,900	0
OPERATING BUDGET TOTAL	5,777,288,000	7,255,900	(15,400)	7,255,900	(15,400)

JLBC Staff
1/18/99

Heard = Heard by Subcommittee but not adopted.

* Action in the last week.